



MILL SEAT LANDFILL & RENEWABLE ENERGY

Meeting Dates:

January 17, 2017
 April 18, 2017
 July 18, 2017
 October 17, 2017
 January 16, 2018

CAB OPERATIONS REPORT January - December 2017

Month	Days in month (Open)	LANDFILL						RENEWABLE ENERGY			
		MSW / Special-Tons	BUD/RGC Tons	MSW / Special - avg tons/day	BUD/RGC - avg tons/day	Leachate Discharge to Sewer (gallons)	Landfill Gas (scf-flare)	Power Plant (scf)	Power Plant Kwh generated	Power Plant Engine Hours per Month (8-Engines)	Barrels of Oil Saved
January	22	31,772	7,078	1,444	322	2,364,816	49,484,987	98,366,000	4,722,516	5,935	8,902
February	20	26,635	9,227	1,332	461	2,367,450	29,061,658	91,876,000	4,268,617	5,362	8,043
March	23	32,238	13,188	1,402	573	2,440,845	22,218,448	91,870,000	4,359,879	5,678	8,517
Q1 Totals	65	90,645	29,494	1,395	454	7,173,111	100,765,093	282,112,000	13,351,012	16,975	25,462
April	21	34,922	13,235	1,663	630	3,335,803	10,305,838	92,668,000	4,539,199	5,689	8,534
May	22	38,438	15,979	1,747	726	2,747,368	1,024,884	97,404,000	4,740,436	5,929	8,894
June	23	49,720	19,326	2,162	840	1,533,872	37,421	96,556,000	4,541,906	5,724	8,586
Q2 Totals	66	123,080	48,540	1,865	735	7,617,043	11,368,143	286,628,000	13,821,541	17,342	26,013
July				0	0						0
August				0	0						0
September				0	0						0
Q3 Totals	0	0	0	0	0	0	0	0	0	0	0
October				0	0						0
November				0	0						0
December				0	0						0
Q4 Totals	0	0	0	0	0	0	0	0	0	0	0
Total to Date	131	213,725	78,034	1,631	596	14,790,154	112,133,236	568,740,000	27,172,553	34,317	51,475

REVENUE SHARING

Benefactor	Benefit 1993-Q-T-D	Q1	Q2	Q3	Q4	Total 2017
Town of Riga (rev sharing)	\$29,273,472.03	\$371,734.09	\$515,593.18			\$887,327.27
Town of Riga (collection)	\$4,183,000.00	\$89,000.00	\$89,000.00			\$178,000.00
Town of Bergen (rev sharing-est. 2012)	\$299,978.22	\$9,064.50	\$37,308.01			\$46,372.51
Bergen Fire Department	\$153,960.17	\$7,884.51	\$10,000.00			\$17,884.51
Byron-Bergen Schools	\$1,564,677.22					\$0.00
Water Main Improvements	\$12,100,000.00					\$0.00
Property Protection	\$207,150.00					\$0.00
TOTAL COMMUNITIES BENEFIT	\$47,782,237.64	\$477,683.10	\$651,901.19	\$0.00	\$0.00	\$1,129,584.29

Includes one-time pymt of \$25k

Includes one-time pymt of \$10k

CAPITAL PROJECTS / EQUIPMENT		January - December 2017
1.)	Cell 5A Construction	
2.)	Wetland mitigation south of Bovee Rd	
3.)	Gas Well Installation	
COMMUNITY INVOLVEMENT		
Contact	Welcome Tess Donovan to the WM Team	
Open House -	Will be at High Acres in 2017	
Scout Day -	Will be at Mill Seat Monday, October 9, 2017	
WHC -	Recertification has been granted for 3 years. Bluebird boxes continue to be monitored seasonally.	
2017 Events -	Sponsoring the Churchville Concert @ the Gazebo, August 2.	
	Churchville Lions Country Fair, August 19-20	
COMPLIANCE		
CYCLE -	Compliance management system current. No violations (NOV's). 100% compliant.	
SAFETY		
Programs -	WM Safety Programs including Mission to Zero, Safety Alerts, Rule Book, NY area safety program, overweight, and Safety Training and Documentation utilized daily.	
	WM-Mill Seat operations have been OSHA recordable injury free since 07/9/2017.	
	Equipment operator back injury reported on 7/9/17.	
ENVIRONMENTAL MONITORING		
Q1	Groundwater monitoring is not performed in Q1. Q2 field sampling is underway, awaiting results.	
Q2	Groundwater, surface water, sediment, stream, leachate, and air monitoring completed in accordance with the facilities' NYSDEC approved environmental monitoring plan. Mill Seats Q2 Environmental Monitoring Report concludes that: The second quarter sampling activities for the Mill Seat Landfill environmental monitoring program demonstrate that landfill operations do not appear to have impacted the water quality of the surrounding area. Q3 field sampling underway. Awaiting results.	
NYSDEC OVERSIGHT		
	NYSDEC monitor Joe Melito has retired. David Kay assigned to monitor Mill Seat.	
	Operational/compliance reports completed. No issues.	
NOTIFICATIONS		
	No notifications.	
Other		